MANCHESTER TOWNSHIP BOARD BUDGET WORKSHOP JUNE 19, 2023

A special meeting of the Manchester Township Board was called to order at 7:00 p.m. on Tuesday, June 19, 2023.

Board Members present: Milkey, Proctor, Fusilier, Seefeld and Thompson. Absent: Moutinho, Jarvis. Also present: Ron Mann.

The purpose of this meeting was to hold a budget workshop to discuss and prepare the budget for the 2023-2024 fiscal year.

Each special fund's proposed budget was reviewed, with possible revenues and disbursements discussed. The special funds include Road Millage Fund, Special Housing Fund, Fire Equipment Fund, Fire Equipment Millage, Fire Operating Millage, Township Savings and Fund Equity Savings.

The Board reviewed the proposed General Fund budget, with a preliminary total of approximately \$1,743,153.00 for the 2023-2024 fiscal year. Proposed revenues and expenditures were examined by line item.

Adjournment: The meeting adjourned at 9:42 p.m.

Danell S. Proctor, Clerk Approved: July 11, 2023