

Fund 206 - FIRE FUND

ESTIMATED REVENUES

206-000-610.000	FIRE CONTRACT	200,000.00
206-000-665.000	Interest Earned	50.00
206-000-677.000	Miscellaneous	
206-000-699.000	Transfers In	200,000.00
TOTAL ESTIMATED REVENUES		400,050.00

APPROPRIATIONS

206-000-702.000	FIRE DEPT SALARY-RUNS MEETS	191,000.00
206-000-715.000	PAYROLL TAXES	14,500.00
206-000-726.000	SUPPLIES	500.00
206-000-727.000	OPERATING SUPPLIES	6,500.00
206-000-728.000	DUES-PERMITS-LICENSES	8,500.00
206-000-729.000	EDUCATION; PER DIEM	5,000.00
206-000-730.000	MILEAGE	500.00
206-000-732.000	BOOKS & MAPS	200.00
206-000-742.000	GAS & OIL	10,000.00
206-000-802.000	LEGAL FEES	500.00
206-000-805.000	PERSONNEL TESTING/MEDICAL	13,000.00
206-000-816.000	DISPATCH	12,500.00
206-000-817.000	ADMIN COSTS	5,000.00
206-000-850.000	INSURANCE	56,000.00
206-000-861.000	VEHICLE REPAIRS & MAIN-FIRE DEPT	20,000.00
206-000-863.000	TECHNOLOGY	7,500.00
206-000-865.000	UTILITIES & MAINT	17,000.00
206-000-870.000	MISCELLANEOUS	3,500.00
206-000-977.000	EQUIPMENT-FIRE DEPT CONSUMABLE	5,000.00
206-344-810.000	CONTRACTUAL SERVICES-STAND BY FIRE	
TOTAL APPROPRIATIONS		376,700.00

Fund 209 - CEMETERY FUND

ESTIMATED REVENUES

209-000-624.000	BURIAL FEES	6,000.00
209-000-625.000	LOT SALES	2,000.00
209-000-665.000	Interest Earned	50.00
209-000-674.001	DONATIONS OAK GROVE	
209-000-677.000	Miscellaneous	
209-000-699.000	Transfers In	72,000.00
TOTAL ESTIMATED REVENUES		80,050.00

APPROPRIATIONS

209-000-810.000	CONTRACTUAL SERVICES	40,000.00
209-000-850.000	Insurance	4,500.00
209-000-863.000	MOWING-CEMETERY	7,000.00
209-000-865.000	Utilities & Maint	1,500.00
209-000-867.000	Grave Marker	1,000.00
209-000-870.000	MISCELLANEOUS	26,000.00
209-000-876.000	OAK GROVE BEAUTIFICATION	
TOTAL APPROPRIATIONS		80,000.00

Fund 211 - ROAD IMPROVEMENT FUND

ESTIMATED REVENUES

211-000-401.000	CURRENT PROPERTY TAXES	84,000.00
211-000-412.000	DELINQUENT TAXES	300.00
211-000-576.000	METRO ACT REVENUE	3,200.00
211-000-665.000	INTEREST EARNED-ROAD FUND	40.00
211-000-676.000	REIMBURSEMENTS	
211-000-677.000	MISCELLANEOUS	
211-000-699.000	TRANSFERS IN	285,000.00
TOTAL ESTIMATED REVENUES		372,540.00

APPROPRIATIONS

211-000-740.000	ROAD MAINTENANCE	435,000.00
211-000-870.000	MISCELLANEOUS--ROAD FUND	
211-000-999.000	TRANSFERS OUT	
TOTAL APPROPRIATIONS		435,000.00

Fund 215 - FIRE OPERATING MILLAGE FUND

ESTIMATED REVENUES

215-000-401.000	Current Property Taxes	
215-000-412.000	Delinquent Taxes	300.00
215-000-665.000	Interest Earned	50.00
215-000-677.000	Miscellaneous	
215-000-699.000	Transfers In	
TOTAL ESTIMATED REVENUES		350.00

APPROPRIATIONS

215-000-815.000	Fire Contract	175,000.00
215-000-999.000	Transfers Out	
TOTAL APPROPRIATIONS		175,000.00

Fund 216 - FIRE EQUIPMENT FUND

ESTIMATED REVENUES

216-000-401.000	CURRENT PROPERTY TAXES	
216-000-412.000	DELINQUENT TAXES	
216-000-501.000	GRANTS - GENERAL	
216-000-610.000	Fire Contract	
216-000-612.000	ANNUAL CONTRIBUTION	100,000.00
216-000-665.000	INTEREST EARNED	50.00
216-000-674.000	DONATIONS	
216-000-677.000	MISCELLANEOUS-FIRE EQ REVENUE	
216-000-699.000	TRANSFERS IN	
TOTAL ESTIMATED REVENUES		100,050.00

APPROPRIATIONS

216-000-870.000	MISCELLANEOUS-FIRE EQ FUND	
216-000-977.000	EQUIPMENT	50,000.00
216-000-999.000	TRANSFERS OUT	
TOTAL APPROPRIATIONS		50,000.00

Fund 217 - SPECIAL HOUSING FUND

ESTIMATED REVENUES

217-000-401.000	CURRENT PROPERTY TAXES	
217-000-612.000	ANNUAL CONTRIBUTION	8,500.00
217-000-665.000	INTEREST EARNED	
217-000-699.000	TRANSFERS IN	
TOTAL ESTIMATED REVENUES		8,500.00

APPROPRIATIONS

217-000-862.000	FIRE HALL MAINTENANCE	
217-000-865.000	UTILITIES & MAINT	
217-000-870.000	MISCELLANEOUS-SPECIAL HSG	
217-000-970.000	CAPITAL OUTLAY	10,000.00
217-000-977.000	EQUIPMENT	1,000.00
217-000-999.000	TRANSFERS OUT	
TOTAL APPROPRIATIONS		11,000.00

Fund 225 - FIRE EQUIPMENT MILLAGE FUND

ESTIMATED REVENUES

225-000-401.000	CURRENT PROPERTY TAXES	36,000.00
225-000-412.000	DELINQUENT TAXES	100.00
225-000-665.000	INTEREST EARNED	50.00
225-000-677.000	MISCELLANEOUS	
225-000-699.000	TRANSFERS IN	
TOTAL ESTIMATED REVENUES		36,150.00

APPROPRIATIONS

225-000-731.000	FIRE EQUIPMENT	
225-000-815.000	FIRE CONTRACT	50,000.00
225-000-870.000	MISCELLANEOUS-FIRE MILLAGE	
225-000-999.000	TRANSFERS OUT	
TOTAL APPROPRIATIONS		50,000.00