

**BUDGET REPORT FOR MANCHESTER TOWNSHIP**

**2023-24  
APPROVED  
BUDGET**

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	
<b>GENERAL FUND</b>		
<b>ESTIMATED REVENUES</b>		
101-000-401.000	CURRENT PROPERTY TAXES	212,000.00
101-000-412.000	DELINQUENT TAXES	1,000.00
101-000-447.000	ADMIN FEE	70,000.00
101-000-451.000	LICENSES & PERMITS	6,000.00
101-000-451.001	WWRA FEES	1,500.00
101-000-528.000	FEDERAL GRANTS-ARPA	
101-000-575.000	STATE SHARED REVENUE	250,000.00
101-000-607.000	CHARGES FOR SERVICES	600.00
101-000-608.000	FIRE ADMIN CHARGE	5,000.00
101-000-610.000	FIRE CONTRACT	
101-000-621.000	MHP TAXES	696.00
101-000-624.000	BURIAL FEES	
101-000-625.000	LOT SALES	
101-000-665.000	INTEREST EARNED	400.00
101-000-672.000	SPECIAL ASSESSMENTS	1,000.00
101-000-674.001	DONATIONS OAK GROVE	
101-000-676.000	REIMBURSEMENTS	45,000.00
101-000-677.000	MISCELLANEOUS REVENUE - G/F	40,000.00
101-000-699.000	TRANSFERS IN G/F	535,000.00
101-000-699.999	APPROPRIATION FROM FUNDS BALANCE	
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,168,196.00</b>

**APPROPRIATIONS**

101-000-101.040	ACCOUNTS RECEIVABLE	
101-000-715.000	PAYROLL TAXES-G/F SHARE	18,000.00
101-100-701.000	TRUSTEE SALARY	15,264.00
101-171-701.000	SUPERVISOR	44,000.00
101-171-701.001	SUPERVISOR-LAND DIVISION	500.00
101-210-810.000	LEGAL FEES	35,000.00
101-215-701.000	CLERK SALARY	44,000.00
101-224-810.000	CONTRACTUAL SERVICES-AUDITOR	7,500.00
101-247-701.000	BOARD OF REVIEW	1,400.00
101-253-701.000	TREASURER SALARY	44,000.00
101-254-821.000	TREASURER TAX EXPENSE	2,000.00
101-257-810.000	CONTRACTUAL SERVICES-ASSESSING	61,825.00
101-257-811.000	ASSESSOR MISC.	2,500.00
101-257-812.000	ASSESS TECH	1,100.00
101-262-701.000	SALARIES-ELECTIONS	9,000.00
101-262-715.000	ELECTIONS TECH	2,000.00
101-262-726.000	SUPPLIES-ELECTIONS	2,500.00
101-262-730.000	MILEAGE-ELECTIONS	200.00
101-262-737.000	PRINTING-ELECTIONS	3,000.00
101-262-870.000	MISCELLANEOUS-ELECTIONS	800.00
101-265-701.000	CLERICAL SALARIES-GEN GOV'T	6,000.00
101-265-726.000	OFFICE SUPPLIES-GEN GOV'T	4,000.00
101-265-728.000	DUES-GEN GOV'T	4,500.00
101-265-729.000	EDUCATION; PER DIEM-GEN GOV'T	6,500.00
101-265-730.000	MILEAGE-GEN GOV'T	1,000.00
101-265-735.000	POSTAGE-GEN GOV'T	7,500.00
101-265-737.000	PRINTING-GEN GOV'T	1,000.00
101-265-810.000	PAYROLL SERVICES-GEN GOV'T	7,000.00
101-265-820.000	DELINQUENT TAXES REPAYMENT	700.00
101-265-860.000	RECYCLING-GEN GOV'T	1,500.00
101-265-863.000	TECHNOLOGY	5,000.00
101-265-865.000	UTILITIES & MAINT-GEN GOV'T	19,000.00
101-265-870.000	MISCELLANEOUS - GEN GOV'T	15,000.00

101-265-977.000	OFFICE EQUIPMENT- GEN GOV'T	11,000.00
101-265-980.000	CONTINGENCY- GEN GOV'T	40,528.48
101-344-810.000	CONTRACTUAL SERVICES-STAND BY FIRE DEF	8,000.00
101-721-701.000	PLANNING COMMISSION-SALARY	8,000.00
101-721-729.000	PLANNING-EDUCATION	1,500.00
101-721-730.000	PLANNING MILEAGE/POSTAGE/SUPPLIES	200.00
101-721-732.000	PLANNING-BOOKS & MAPS	400.00
101-721-810.000	PLANNING-CONTRACTUAL SERVICES	50,000.00
101-722-701.000	ZONING SALARY	20,778.52
101-722-701.001	ZONING BOARD OF APPEALS	500.00
101-722-730.000	ZONING-MILEAGE	600.00
101-722-732.000	ZONING - BOOKS & MAPS	400.00
101-722-813.000	ZONE-INSPECTIONS/ADDRESSES	2,000.00
101-851-850.000	INSURANCE & BONDS - GENERAL	14,000.00
101-930-999.216	FIRE EQUIPMENT FUND CONTRIBUTION	
101-930-999.217	SPECIAL HOUSING FUND CONTRIBUTION	
101-970-970.000	CAPITAL OUTLAY	80,000.00
101-990-999.000	TRANSFERS OUT	557,000.00
TOTAL APPROPRIATIONS		1,168,196.00

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